

Report Risk Register
APPENDIX 1

Title City Council Children and Young People's Delivery Plan 2010-13

Risk Score **Impact Score:** 1 =Insignificant; 2 = Minor; 3 = Moderate; 4 = Major; 5 = Catastrophic **Probability Score:** 1 = Rare; 2 = Unlikely; 3 = Possible; 4 = Likely; 5 = Almost Certain

No.	Risk Description Link to Corporate Objective	Gross Risk		Cause of Risk	Mitigation	Net Risk		Further Management of Risk: Transfer/Accept/Reduce/Avoid	Monitoring Effectiveness			Curr ent Risk		
1	Reputation That members cannot agree the priorities and actions contained within the Delivery Plan	3	3	Lack of consultation with members and officers and political disagreement with the content of the Plan.	There has been a clear process of consultation within the City Council. Draft Plan has been circulated to all key officers and members and there has been consultation with Partners. Level of Effectiveness: H	4	3	Action: Negotiation of wording in the plan. Action Owner: Val Johnson Mitigating Control: In event that the Plan is not agreed to inform other partners on the Trust the reasons why. Control owner: Peter McQuitty	Outcome required: Plan is agreed by Oxford City Council and the potential risk to the Councils' reputation and loss of face with other partners is reduced. Milestone Date:6 th December 2010	Q	Q	Q	2	2
2	Reputation The Oxford City Children and Young People's Plan does not adequately reflect or address the needs of children and young people in the City. Thus reflecting badly on the City Council	4	4	Lack of needs analysis and failure to use an evidence based approach.	The evidence of need is clearly set out in the Delivery Plan and where the City has particular needs that are different to the rest of Oxfordshire the causes are evidenced. Level of effectiveness: H	4	3	Action: To continue. to review the evidence base to ensure any significant changes are identified and agreed when the Delivery Plan is reviewed. Action Owner: Val Johnson Mitigating Control: City Council representation on the Children's trust Performance Review Sub Group and involvement and input into the Oxfordshire joint Needs Assessment. Control Owner: Peter McQuitty	Outcome required: To ensure the needs of children and young people in the City are addressed. Milestone Date: Ongoing				4	3

3	Regulatory The City council failing to fulfil the statutory duty of cooperating with the children's Trust Board in delivering the Children and Young People's Plan.	3	4	Changes in regulatory requirements not fully understood and requirements not met.	Executive Board members to receive a future report on the statutory requirements once the position becomes clearer Level of Effectiveness: H	3	3	Action: Partnership Development Manager to monitor and regularly review the announcements on new government guidelines Action Owner: Val Johnson Mitigating Control: For the City Executive Board to receive a future report Control Owner: Peter McQuitty	Outcome required: Clarity about how the City council contributes to the delivery of the Oxfordshire Children and Young People's Plan. Milestone Date: April 2011	Q	Q	Q	Q	1	1
4	Loss of budgets and related loss of services for children and young people within the City. Lack of control over where other agencies cut services within the City.	4	5	Government Spending Review requiring substantial reductions in local authority and public sector budgets.	To work with partners where possible to ensure that cuts are in services that have the least impact on children and young people. To use Leadership to influence partners in the decision making processes where possible. To seek to work with partners to share resources and become more effective and efficient in the delivery of services to children and young people. Having a City Council Delivery Plan for Children and Young People's Services clearly sets out the needs of children and young people in the City and identifies priorities for action. Level of Effectiveness: M	3	3	Action: Partnership Development Manager to monitor and regularly review the announcements on cuts in services for children and young people. Action Owner: Val Johnson Mitigating Control: For the Partnership development Officer to keep the senior management team and Portfolio Holder informed of any reductions in children's services within the city. Control Owner: Peter McQuitty	Outcome required: To reduce the impact on service cuts for children and young people in the City. Milestone Date: Ongoing	Q	Q	Q	Q	4	4

